

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 8/8/2023 3:42:35 PM

Ordinance / Resolution Number:

0925A
 2023-~~0828A~~

Be it ordained/resolved by the **Warren County Council** that for the expenses of **WARREN COUNTY** for the year ending December 31, **2024** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **WARREN COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Warren County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Warren County Council	County Council	09/25/2023

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$100,000	\$0	0.0000
0101	GENERAL	\$7,063,657	\$3,908,955	0.4807
0102	ELECTION/REGISTRATION	\$82,900	\$82,900	0.0102
0124	2015 REASSESSMENT	\$101,050	\$101,050	0.0124
0702	HIGHWAY	\$2,770,869	\$0	0.0000
0706	LOCAL ROAD & STREET	\$440,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$585,000	\$366,778	0.0451
0801	HEALTH	\$200,169	\$200,169	0.0246
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$100,000	\$270,814	0.0333
2402	ECONOMIC DEVELOPMENT	\$328,250	\$0	0.0000
		\$11,771,895	\$4,930,666	0.6063

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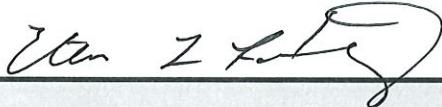



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Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Fund 1161	\$174,919
9501	Fund 1168 Local Health Maint Fund	\$0
9502	Fund 1170 Public Safety	\$638,416
9503	Fund 1202 Surveyor Corner Perpetuation	\$10,000
9504	Fund 1181 Plat Book	\$3,165
9505	Fund 1206 Local health Dept Trust	\$0
9506	Fund 1207 Unsafe Building	\$0
9507	Fund 2000 Adult Probation Admin	\$10,000
9508	Fund 1222 Statewide 911	\$150,000
9510	Fund 2513 Alcohol and Drug Services Prog	\$5,000
9511	Fund 4800 County Farm Capital Improvement	\$50,000
9512	Fund 2510 Pretrial Diversion Program Fee	\$0
9513	Fund 4901 Sale of County Owned prop	\$75,000
9514	Fund 4917 Jordan Creek Wind Farm Expense	\$0
9515	Fund 4918 Jordan Creek Wind Farm Economic Deve	\$50,000
9516	Fund 9131 Wellness Grant, Court	\$0
9517	Fund 8897 Prosecutor IV-D Incentive Fund	\$11,044
9518	Fund 9132 VOCA Grant, Court	\$36,050
9519	Fund 9113 Problem Solving Court Grant	\$4,000
9520	Fund 9116 BAC Supplemental Grant, Court	\$10,000
9521	Fund 9775 PHEP, Health Dept	\$12,500
		\$1,240,094

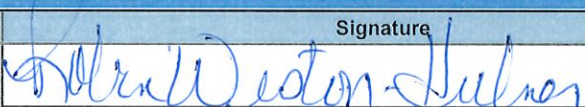
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Name		Signature
Ethan Foxworthy - President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Matt Commons - Vice President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dwain Aker - Board Member	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Sharon Hutchison - Board Member	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Neil Ellis - Board Member	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Ben Dispennett - Board Member	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Russell K Hart - Board Member	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Robin Weston-Hubner	Auditor	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

In accordance with IC 6-1.1-17-16(k), we state our intent to issue debt after December 1 and before January 1 Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31 Yes No

